


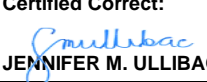
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001


PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,462,620.86	46,462,620.86	100 %	4,995,336.78	11 %	2,868,066.06	6 %	57 %
Professional Regulation Commission	46,462,620.86	46,462,620.86	100 %	4,995,336.78	11 %	2,868,066.06	6 %	57 %
Regional Office - I	46,462,620.86	46,462,620.86	100 %	4,995,336.78	11 %	2,868,066.06	6 %	57 %
Accounts Payable	2,049,626.25	2,049,626.25	100 %	2,049,626.25	100 %	1,039,306.76	51 %	51 %
PS	1,007,163.89	1,007,163.89	100 %	1,007,163.89	100 %	1,005,964.25	100 %	100 %
MOOE	1,042,462.36	1,042,462.36	100 %	1,042,462.36	100 %	33,342.51	3 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	38,099,000.00	38,099,000.00	100 %	2,945,710.53	8 %	1,828,759.30	5 %	62 %
PS	28,124,000.00	28,124,000.00	100 %	2,047,642.81	7 %	1,728,336.28	6 %	84 %
MOOE	9,975,000.00	9,975,000.00	100 %	898,067.72	9 %	100,423.02	1 %	11 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,313,994.61	6,313,994.61	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,313,994.61	6,313,994.61	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAYNATALIE L. ALLIDEM
Budget Officer
Date: February 3, 2023

Certified Correct:

JENNIFER M. ULLIBAC
Accountant III
Date: February 3, 2023

Recommending Approval:

JOHNNY M. MAYMAYA Jr.
Chief Administrative Officer
Date: February 3, 2023

Approved By:

Atty. ARL RUTH B. SACAY-SABELO
Regional Director
Date: February 06, 2023